



## **FINANCIAL REPORT – 2016**

### **Brief detail**

***“Education” Public Support Association of Youth of Azerbaijan (EPSAYA) public union*** was established on March 31, 2005 in Lankaran with the initiative of common interests for the purposes of combining local educated youth as a non-political, voluntary, self-governing and non-governmental organization, and was registered by the Department of the State Registration of Juridical Persons of the Ministry of Justice on May 31, 2005. Sphere of activity of the public union covers the territory of the Azerbaijan Republic.

The main goal and mission of the public union is to educate and inform the youth and by the means of the youth in society about the social, economical, legal, environmental and other fields, and the main objectives of the public union are to assist in implementing the community-scientific knowledge through realizing the educational system of measures among the youth and the general public through different events (trainings and seminars, debates and clubs, round-tables and meetings, circles and courses, conferences and exhibitions, charity marathons and the other cultural and mass events).

### **Bank properties**

The bank porperities of EPSAYA public union are shown in the following table:

#### ***The bank properties of EPSAYA public union***

<b>№</b>	<b>Cash</b>	<b>Open Joint Stock Company “NIKOIL” Investment Commersion Bank “Lankaran” brunch</b>
1	Bank account in national currency (AZN)	AZ43NICB01302043080001A40090
2	Bank account in foreign currency (EUR)	AZ09NICB01302043080003E40190

3	Bank account in foreign currency (USD)	AZ41NICB01302043080002U40190
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### **Donors, grants and projects**

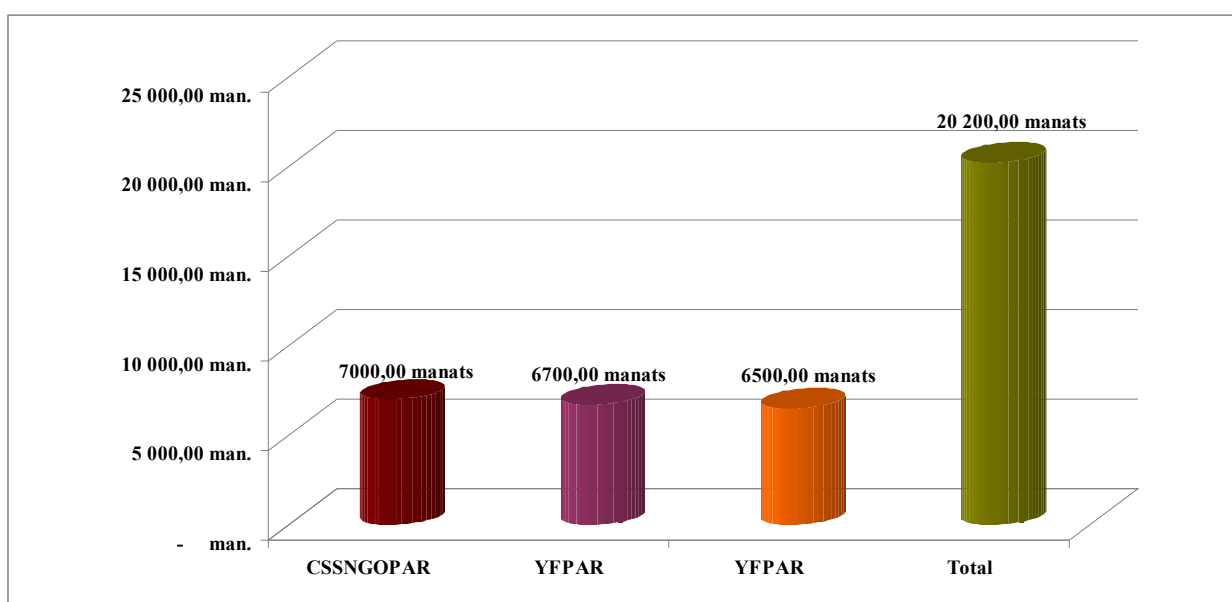
The donors, grants and the implemented projects of EPSAYA public union during the current year are shown in the following table:

#### ***The donors, grants and the implemented projects of EPSAYA public union***

<b>№</b>	<b>Name of the donor</b>	<b>Amount of the grant (AZN)</b>	<b>Title of the project</b>	<b>Duration of the project</b>
1	The Council of State Support to Non-Governmental Organizations under the President of the Azerbaijan Republic (CSSNGOPAR)	7 000,00	“The effective fight against human trafficking goes through enlightenment of young people”	May 05 – August 05, 2016
2	The Youth Foundation under the President of the Azerbaijan Republic (YFPAR)	6 700,00	“Early marriages are the result of parental irresponsibility and lack of public censure”	May 10 – August 10, 2016
3	The Youth Foundation under the President of the Azerbaijan Republic (YFPAR)	6 500,00	“Winter school on tourism guiding for young people”	December 01, 2016 – February 28, 2017
<b>Total</b>		<b>20 200,00 manats</b>		

During the current year EPSAYA public union has implemented in general 3 new projects in the country. The total amount of the projects (grants) has been in the sum of **20 200,00** (twenty thousand and two hundreds) **manats**.

The donors and grants of EPSAYA public union during the current year are shown in the following diagram:



### Incomes and expenditures

Total incomes and expenditures of EPSAYA public union during the current year are shown in the following table:

#### *Total incomes and expenditures of EPSAYA public union*

<b>№</b>	<b>Purpose of expenditures</b>	<b>Amount (AZN)</b>
1	Service fees of Bank	80,26
2	Publishing costs of banner, booklets and certificates	675,00
3	Stationery	108,00
4	Organizing of the events (renting of the hall, coffee-break, dinner, supper, stay overnight and stationery)	12329,00
5	Service fees of experts (taking a photo and video)	685,00
6	Service fees of trainers	1080,00
7	Salaries of the project staff	3617,82
8	Income tax, social protection fees and compulsory labour insurance from salaries of the project staff	1624,56
<b>Total expenditure</b>		<b>20 199,64</b>
<b>Total income</b>		<b>20 200,00</b>
<b>The remaining balance since 2016</b>		<b>0,36</b>

Total expenditures of EPSAYA public union during the current year are shown in the following diagram:

